



CITY OF HAYWARD AGENDA REPORT

AGENDA DATE 02/24/04

AGENDA ITEM 2

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Sidewalk Rehabilitation and Wheelchair Ramps: Award of Contract

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution awarding the contract to Rosas Construction in the amount of \$554,369.40.

DISCUSSION:

This year's program will repair damaged sidewalks in the Calaroga and Santa Clara Area, Districts 7 and 10 (see Exhibit A). The project also includes the installation of wheelchair ramps; repair of offset or raised concrete curb and gutter; and tree trimming and root pruning of existing trees and the planting of new trees. Letters were mailed to the property owners whose properties are located along the affected block faces. A total of 193 separate locations of damaged sidewalk will be repaired, and a total of 92 wheelchair ramps will be constructed in Districts 7 and 10.

On January 6, 2004, Council approved the plans and specifications and called for bids to be received on February 3, 2004. Nine bids were received ranging from \$554,369.40 to \$747,807.30. Rosas Construction of Oakland submitted the low bid of \$554,369.40, which is 19.7 percent below the Engineer's Estimate of \$690,000. Vanguard Construction submitted the second low bid of \$557,925.05, which is 19.1 percent below the Engineer's Estimate and \$3,555.65 more than the low bid. The low bidder, Rosas Construction, is a DBE contractor and has also attained 5.4 percent DBE/WBE subcontractor participation.

The project is categorically exempt under the California Environmental Quality Act section that covers repair or minor alterations of existing streets, sidewalks, and gutters.

PROJECT COST:

Estimated project costs:

Contract Construction	\$ 554,369
Design & Administration	81,000
Construction Survey & Inspection	<u>54,631</u>
Total Project Costs	\$ 690,000

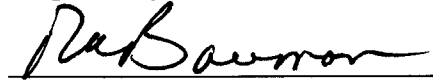
FUNDING:

The 2003-04 Capital Improvement Program (CIP) includes \$1,000,000 for the Sidewalk Rehabilitation Program; property owners who are in the program will reimburse approximately \$82,000. The 2003-04 CIP also includes \$120,000 in the Gas Tax Fund for this year's Wheelchair Ramps construction; Transportation Development Act Funds will reimburse \$84,000. Total appropriation for the two projects is \$1,120,000.

SCHEDULE:

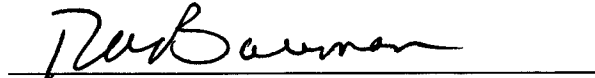
Award construction contract	February 24, 2004
Begin Work	March 22, 2004
Complete Work	August 12, 2004

Prepared by:



Robert A. Bauman, Deputy Director of Public Works

Recommended by:

For 
Dennis L. Butler, Director of Public Works

Approved by:



Jesús Armas, City Manager

Exhibit A: Location Maps

Exhibit B: Summary of Bids

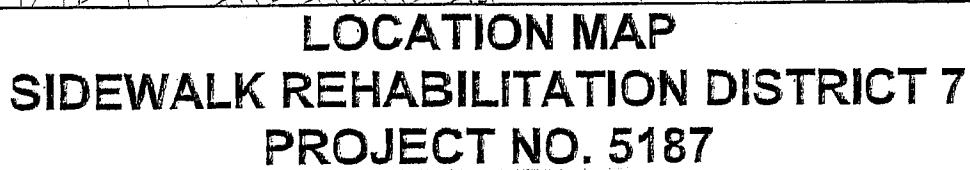
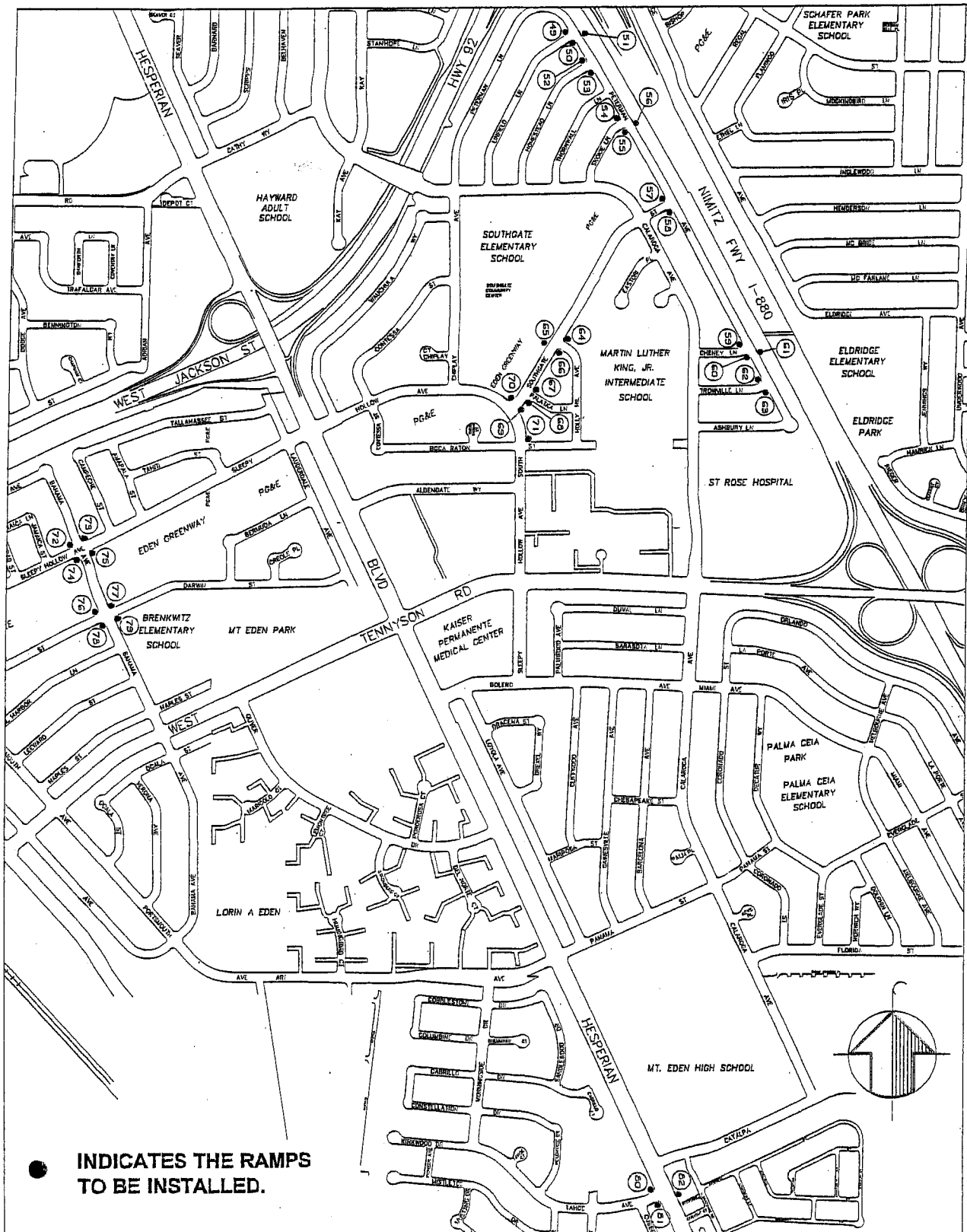
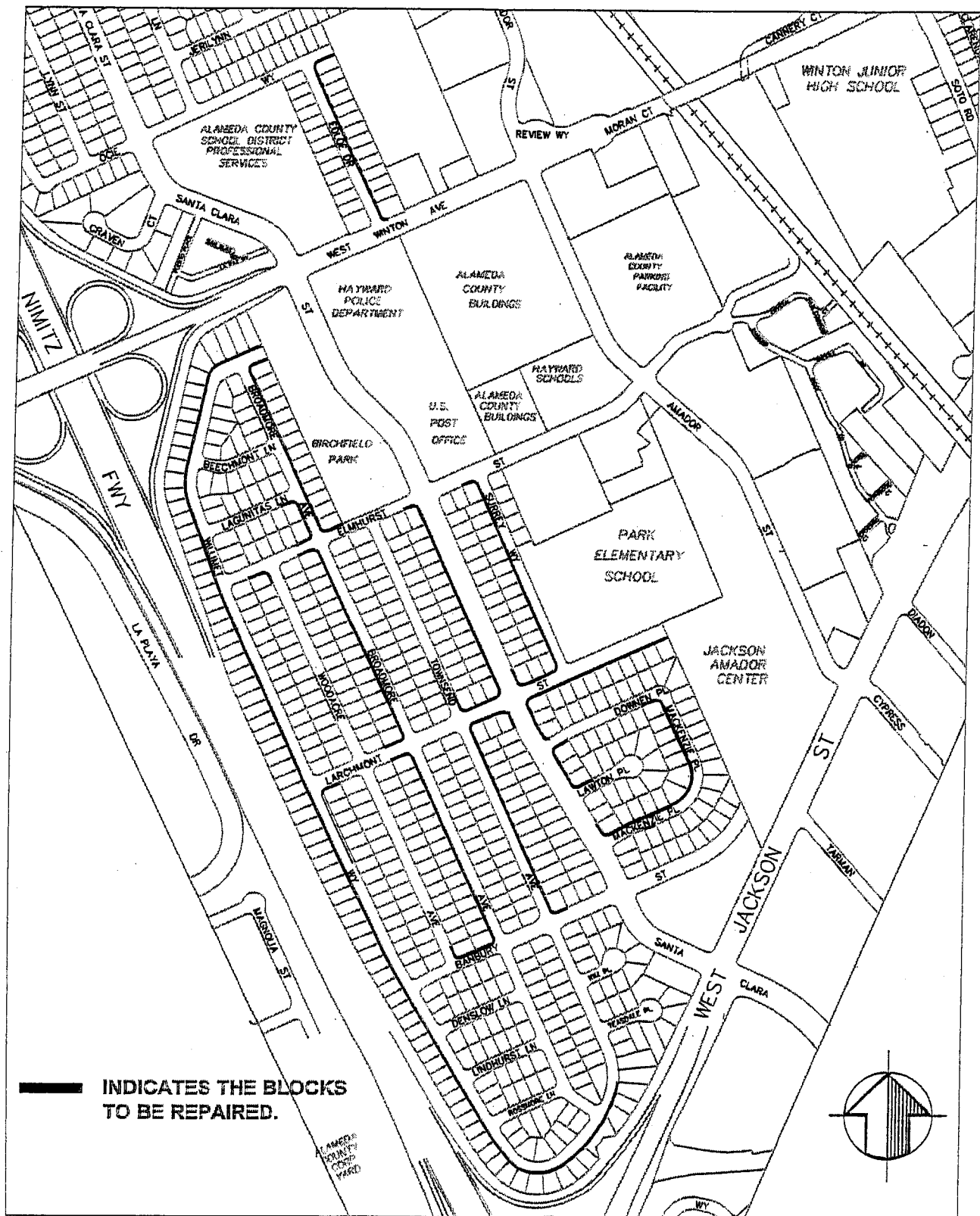


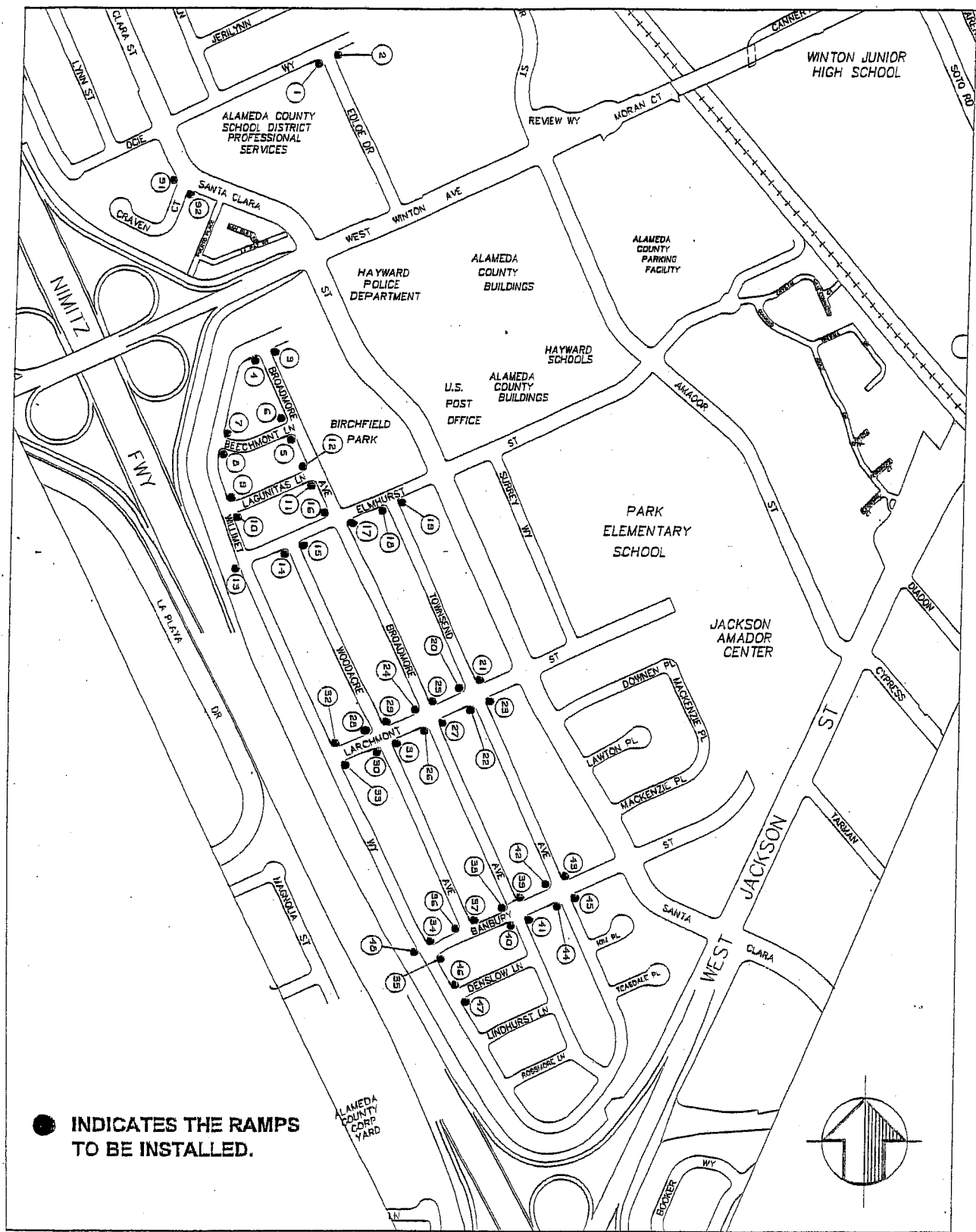
Exhibit A-1



LOCATION MAP
WHEELCHAIR RAMPS DISTRICT 7
PROJECT NO. 5139



LOCATION MAP
SIDEWALK REHABILITATION DISTRICT 10
PROJECT NO. 5187



**LOCATION MAP
WHEELCHAIR RAMPS DISTRICT 10
PROJECT NO. 5139**

CITY OF HAYWARD
 SIDEWALK REHABILITATION PROGRAM & WHEELCHAIR RAMPS 2003/04
 PROJECT NO. 5139 AND 5187
 BIDS OPENED: FEBRUARY 3, 2004

(NUMBER OF BIDS RECEIVED - 9)

BID SUMMARY				ENGINEER'S ESTIMATE		ROSAS CONSTRUCTION 1512 28TH AVENUE OAKLAND CA 94601 (510) 534-1077 PHONE (510) 534-5077 FAX		VANGUARD CONSTRUCTION 1010 THIRTY-NINTH AVENUE OAKLAND CA 94601-4029 (510) 261-5700 PHONE (510) 261-3861 FAX		AJW CONSTRUCTION 966 81ST AVENUE OAKLAND CA 94621 (510) 568-2300 PHONE (510) 639-1582 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SCHEDULE A: NEW SIDEWALK REHABILITATION PROGRAM, PROJECT NO. 5187											
1	1,150	SF	MINOR CONCRETE (DRIVEWAY AND CONFORM)	8.50	9,775.00	7.50	8,625.00	8.50	9,775.00	7.50	8,625.00
2	19,228	SF	MINOR CONCRETE (SIDEWALK)	8.55	164,399.40	6.75	129,789.00	6.70	128,827.60	6.25	120,175.00
3	3,822	LF	MINOR CONCRETE (CURB AND GUTTER)	31.00	118,482.00	29.00	110,838.00	26.00	99,372.00	27.50	105,105.00
4	1,622	SF	REMOVE AND REPLACE PLAIN CONCRETE, LOOSE BRICK TILE, OR STONE WASHED CONCRETE	12.00	19,464.00	7.50	12,165.00	9.00	14,598.00	7.50	12,165.00
5	556	SF	SALVAGE AND RE-SPREAD DECORATIVE STONES	10.00	5,560.00	4.00	2,224.00	5.00	2,780.00	5.00	2,780.00
6	11,466	SF	6-INCH DEEP AC REPAIR	6.50	74,529.00	5.00	57,330.00	4.70	53,890.20	4.75	54,463.50
7	791	LF	ROOT BARRIER INSTALLATION	9.00	7,119.00	8.00	6,328.00	2.10	1,661.10	3.00	2,373.00
8	193	EA	PLANT 15-GALLON TREE	225.00	43,425.00	110.00	21,230.00	184.00	35,512.00	200.00	38,600.00
9	5,954	SF	TURF (SOD)	2.20	13,098.80	1.00	5,954.00	2.10	12,503.40	2.25	13,396.50
10	5	CY	IN-PLACE COMPACTED TOP SOIL	30.00	150.00	100.00	500.00	210.00	1,050.00	200.00	1,000.00
11	535	LF	IRRIGATION PIPE AND SPRINKLER HEADS	9.00	4,815.00	2.50	1,337.50	2.65	1,417.75	3.50	1,872.50
12	40	EA	ROOT PRUNE EXISTING TREE	250.00	10,000.00	150.00	6,000.00	210.00	8,400.00	225.00	9,000.00
13	24	EA	REMOVE TREE STUMP AND ROOTS	210.00	5,040.00	150.00	3,600.00	147.00	3,528.00	150.00	3,600.00
14	72	EA	TREE REMOVAL	450.00	32,400.00	430.00	30,960.00	304.00	21,888.00	325.00	23,400.00
15	10	EA	EXTRAORDINARY ROOT REMOVAL	250.00	2,500.00	170.00	1,700.00	336.00	3,360.00	350.00	3,500.00
16	40	EA	TREE TRIMMING	210.00	8,400.00	150.00	6,000.00	126.00	5,040.00	140.00	5,600.00

Exhibit B

CITY OF HAYWARD
 SIDEWALK REHABILITATION PROGRAM & WHEELCHAIR RAMPS 2003/04
 PROJECT NO. 5139 AND 5187
 BIDS OPENED: FEBRUARY 3, 2004

(NUMBER OF BIDS RECEIVED - 9)

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BID SUMMARY				ENGINEER'S ESTIMATE		ROSAS CONSTRUCTION		VANGUARD CONSTRUCTION		AJW CONSTRUCTION	
						1512 28TH AVENUE OAKLAND CA 94601 (510) 534-1077 PHONE (510) 534-5077 FAX		1010 THIRTY-NINTH AVENUE OAKLAND CA 94601-4029 (510) 261-5700 PHONE (510) 261-3861 FAX		966 81ST AVENUE OAKLAND CA 94621 (510) 568-2300 PHONE (510) 639-1582 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
17	1	LS	RECYCLING IMPLEMENTATION	4,400.00	4,400.00	100.00	100.00	7,000.00	7,000.00	5,000.00	5,000.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
			TOTAL SCHEDULE A BID (ITEMS 1-17)		573,557.20		454,680.50		460,603.05		460,655.50
			SCHEDULE B: WHEELCHAIR RAMPS 2003/04, PROJECT NO. 5139								
19	11,800	SF	MINOR CONCRETE (CURB, RAMP AND ADJ. SIDEWALK)	8.50	100,300.00	7.25	85,550.00	7.00	82,600.00	7.80	92,040.00
20	318	SF	GRIND AC PAVEMENT	6.65	2,114.70	5.00	1,590.00	5.00	1,590.00	10.00	3,180.00
21	1	EA	PEDESTRIAN BARRICADE	500.00	500.00	969.90	969.90	1,000.00	1,000.00	500.00	500.00
22	34	LF	CURB AND GUTTER REPAIR	27.00	918.00	28.50	969.00	30.00	1,020.00	35.00	1,190.00
23	102	SF	6-INCH AC REPAIR	6.00	612.00	5.00	510.00	6.00	612.00	7.00	714.00
24	1	LS	ADMINISTRATIVE CHANGE ORDERS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
25	1	LS	RECYCLING IMPLEMENTATION	2,000.00	2,000.00	100.00	100.00	500.00	500.00	1,500.00	1,500.00
			TOTAL SCHEDULE B BID (ITEMS 18-23)		116,444.70		99,688.90		97,322.00		109,124.00
			TOTAL BID (SCHEDULE A AND B)		690,001.90		554,369.40		557,925.05		569,779.50

CITY OF HAYWARD
 SIDEWALK REHABILITATION PROGRAM & WHEELCHAIR RAMPS 2003/04
 PROJECT NO. 5139 AND 5187
 BIDS OPENED: FEBRUARY 3, 2004

(NUMBER OF BIDS RECEIVED - 9)

Page 3 of 6

BID SUMMARY				ENGINEER'S ESTIMATE		JJR CONSTRUCTION, INC. 1120 NINTH AVENUE SAN MATEO CA 94402 (650) 343-6109 PHONE (650) 343-6207 FAX		J.W. RILEY & SONS, INC. P.O. BOX 8567 EMERVILLE CA 94662 (510) 562-5796 PHONE (510) 652-5498 FAX		FANFA, INC. 2401 GRANT AVENUE SAN LORENZO CA 94580 (510) 278-8410 PHONE (510) 278-3095 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
	SCHEDULE A: NEW SIDEWALK REHABILITATION PROGRAM, PROJECT NO. 5187										
1	1,150	SF	MINOR CONCRETE (DRIVEWAY AND CONFORM)	8.50	9,775.00	7.50	8,625.00	6.75	7,762.50	13.05	15,007.50
2	19,228	SF	MINOR CONCRETE (SIDEWALK)	8.55	164,399.40	6.90	132,673.20	6.50	124,982.00	6.83	131,327.24
3	3,822	LF	MINOR CONCRETE (CURB AND GUTTER)	31.00	118,482.00	27.00	103,194.00	21.25	81,217.50	25.02	95,626.44
4	1,622	SF	REMOVE AND REPLACE PLAIN CONCRETE, LOOSE BRICK TILE, OR STONE WASHED CONCRETE	12.00	19,464.00	7.50	12,165.00	9.25	15,003.50	10.92	17,712.24
5	556	SF	SALVAGE AND RE-SPREAD DECORATIVE STONES	10.00	5,560.00	5.00	2,780.00	18.00	10,008.00	3.16	1,756.96
6	11,466	SF	6-INCH DEEP AC REPAIR	6.50	74,529.00	6.50	74,529.00	5.35	61,343.10	4.66	53,431.56
7	791	LF	ROOT BARRIER INSTALLATION	9.00	7,119.00	7.00	5,537.00	3.75	2,966.25	2.92	2,309.72
8	193	EA	PLANT 15-GALLON TREE	225.00	43,425.00	184.00	35,512.00	235.00	45,355.00	187.08	36,106.44
9	5,954	SF	TURF (SOD)	2.20	13,098.80	2.00	11,908.00	2.75	16,373.50	2.21	13,158.34
10	5	CY	IN-PLACE COMPACTED TOP SOIL	30.00	150.00	220.00	1,100.00	250.00	1,250.00	338.27	1,691.35
11	535	LF	IRRIGATION PIPE AND SPRINKLER HEADS	9.00	4,815.00	2.50	1,337.50	10.00	5,350.00	3.83	2,049.05
12	40	EA	ROOT PRUNE EXISTING TREE	250.00	10,000.00	100.00	4,000.00	120.00	4,800.00	226.04	9,041.60
13	24	EA	REMOVE TREE STUMP AND ROOTS	210.00	5,040.00	150.00	3,600.00	200.00	4,800.00	173.73	4,169.52
14	72	EA	TREE REMOVAL	450.00	32,400.00	350.00	25,200.00	350.00	25,200.00	313.41	22,565.52
15	10	EA	EXTRAORDINARY ROOT REMOVAL	250.00	2,500.00	320.00	3,200.00	400.00	4,000.00	400.14	4,001.40
16	40	EA	TREE TRIMMING	210.00	8,400.00	130.00	5,200.00	180.00	7,200.00	142.04	5,681.60

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ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
17	1	LS	RECYCLING IMPLEMENTATION	4,400.00	4,400.00	1,000.00	1,000.00	18,500.00	18,500.00	17,060.00	17,060.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
		TOTAL SCHEDULE A BID (ITEMS 1-17)		573,557.20		481,560.70		486,111.35		482,696.48	
	SCHEDULE B: WHEELCHAIR RAMPS 2003/04, PROJECT NO. 5139										
19	11,800	SF	MINOR CONCRETE (CURB, RAMP AND ADJ. SIDEWALK)	8.50	100,300.00	7.00	82,600.00	6.75	79,650.00	12.78	150,804.00
20	318	SF	GRIND AC PAVEMENT	6.65	2,114.70	10.00	3,180.00	10.00	3,180.00	7.46	2,372.28
21	1	EA	PEDESTRIAN BARRICADE	500.00	500.00	500.00	500.00	3,250.00	3,250.00	1,428.83	1,428.83
22	34	LF	CURB AND GUTTER REPAIR	27.00	918.00	27.00	918.00	25.00	850.00	60.54	2,058.36
23	102	SF	6-INCH AC REPAIR	6.00	612.00	6.50	663.00	5.35	545.70	43.83	4,470.66
24	1	LS	ADMINISTRATIVE CHANGE ORDERS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
25	1	LS	RECYCLING IMPLEMENTATION	2,000.00	2,000.00	2,139.00	2,139.00	8,000.00	8,000.00	3,700.39	3,700.39
		TOTAL SCHEDULE B BID (ITEMS 18-23)		116,444.70		100,000.00		105,475.70		174,834.52	
		TOTAL BID (SCHEDULE A AND B)		690,001.90		581,560.70 *		591,587.05 *		657,531.00	

* TOTAL DIFFERENT THAN
SUBMITTED BID

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SUBMITTED BID

CITY OF HAYWARD
 SIDEWALK REHABILITATION PROGRAM & WHEELCHAIR RAMPS 2003/04
 PROJECT NO. 5139 AND 5187
 BIDS OPENED: FEBRUARY 3, 2004

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Page 5 of 6

BID SUMMARY				ENGINEER'S ESTIMATE		GOLDEN BAY CONST., INC.		SPOSETO ENGINEERING		BDS CONSTRUCTION, INC.	
						582 BRAGATO ROAD SAN CARLOS CA 94070 (650) 593-0310 PHONE (650) 593-0123 FAX		4301 BETTENCOURT WAY UNION CITY CA 94587-1519 (510) 487-2424 PHONE (510) 487-6210 FAX		18448 AVE. 24 CHOWCHILLA CA 93610 (559) 665-5005 PHONE (559) 665-5252 FAX	
ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SCHEDULE A: NEW SIDEWALK REHABILITATION PROGRAM, PROJECT NO. 5187											
1	1,150	SF	MINOR CONCRETE (DRIVEWAY AND CONFORM)	8.50	9,775.00	10.00	11,500.00	9.30	10,695.00	10.80	12,420.00
2	19,228	SF	MINOR CONCRETE (SIDEWALK)	8.55	164,399.40	8.50	163,438.00	8.10	155,746.80	7.90	151,901.20
3	3,822	LF	MINOR CONCRETE (CURB AND GUTTER)	31.00	118,482.00	30.00	114,660.00	29.00	110,838.00	31.20	119,246.40
4	1,622	SF	REMOVE AND REPLACE PLAIN CONCRETE, LOOSE BRICK TILE, OR STONE WASHED CONCRETE	12.00	19,464.00	6.00	9,732.00	8.20	13,300.40	8.50	13,787.00
5	556	SF	SALVAGE AND RE-SPREAD DECORATIVE STONES	10.00	5,560.00	6.00	3,336.00	2.00	1,112.00	9.10	5,059.60
6	11,466	SF	6-INCH DEEP AC REPAIR	6.50	74,529.00	6.00	68,796.00	6.40	73,382.40	8.60	98,607.60
7	791	LF	ROOT BARRIER INSTALLATION	9.00	7,119.00	5.50	4,350.50	8.00	6,328.00	19.50	15,424.50
8	193	EA	PLANT 15-GALLON TREE	225.00	43,425.00	235.00	45,355.00 *	205.00	39,565.00	175.00	33,775.00
9	5,954	SF	TURF (SOD)	2.20	13,098.80	3.00	17,862.00	2.60	15,480.40	2.30	13,694.20
10	5	CY	IN-PLACE COMPACTED TOP SOIL	30.00	150.00	220.00	1,100.00	210.00	1,050.00	390.00	1,950.00
11	535	LF	IRRIGATION PIPE AND SPRINKLER HEADS	9.00	4,815.00	2.75	1,471.25	3.00	1,605.00	7.00	3,745.00
12	40	EA	ROOT PRUNE EXISTING TREE	250.00	10,000.00	220.00	8,800.00	210.00	8,400.00	353.00	14,120.00
13	24	EA	REMOVE TREE STUMP AND ROOTS	210.00	5,040.00	200.00	4,800.00	144.00	3,456.00	402.00	9,648.00
14	72	EA	TREE REMOVAL	450.00	32,400.00	360.00	25,920.00	300.00	21,600.00	884.00	63,648.00
15	10	EA	EXTRAORDINARY ROOT REMOVAL	250.00	2,500.00	350.00	3,500.00	330.00	3,300.00	455.00	4,550.00
16	40	EA	TREE TRIMMING	210.00	8,400.00	132.00	5,280.00	125.00	5,000.00	180.00	7,200.00

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ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
17	1	LS	RECYCLING IMPLEMENTATION	4,400.00	4,400.00	200.00	200.00	1,400.00	1,400.00	130.00	130.00
18	1	LS	ADMINISTRATIVE CHANGE ORDERS	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
			TOTAL SCHEDULE A BID (ITEMS 1-17)		573,557.20		540,100.75 *		522,259.00		618,906.50
			SCHEDULE B: WHEELCHAIR RAMPS 2003/04, PROJECT NO. 5139								
19	11,800	SF	MINOR CONCRETE (CURB, RAMP AND ADJ. SIDEWALK)	8.50	100,300.00	9.00	106,200.00	11.00	129,800.00	9.70	114,460.00
20	318	SF	GRIND AC PAVEMENT	6.65	2,114.70	5.00	1,590.00	11.00	3,498.00	1.90	604.20
21	1	EA	PEDESTRIAN BARRICADE	500.00	500.00	800.00	800.00	860.00	860.00	1,863.00	1,863.00
22	34	LF	CURB AND GUTTER REPAIR	27.00	918.00	35.00	1,190.00	31.00	1,054.00	29.80	1,013.20
23	102	SF	6-INCH AC REPAIR	6.00	612.00	10.00	1,020.00	7.20	734.40	8.20	836.40
24	1	LS	ADMINISTRATIVE CHANGE ORDERS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
25	1	LS	RECYCLING IMPLEMENTATION	2,000.00	2,000.00	100.00	100.00	1,400.00	1,400.00	124.00	124.00
			TOTAL SCHEDULE B BID (ITEMS 18-23)		116,444.70		120,900.00		147,346.40		128,900.80
			TOTAL BID (SCHEDULE A AND B)		690,001.90		661,000.75 *		669,605.40		747,807.30

* TOTAL DIFFERENT THAN
 SUBMITTED BID

DRAFT

HAYWARD CITY COUNCIL

RESOLUTION NO. 04-

Introduced by Mayor _____

RESOLUTION AWARDING CONTRACT TO ROSAS
CONSTRUCTION FOR THE CONSTRUCTION OF
WHEELCHAIR RAMPS AND SIDEWALK REPAIRS IN THE
CALAROGA AND SANTA CLARA AREA, DISTRICTS 7
AND 10, PROJECT NOS. 5139 AND 5187

WHEREAS, by resolution on January 6, 2004, the City Council approved the plans and specifications for the construction of wheelchair ramps and sidewalk repairs for the Calaroga and Santa Clara Area, Districts 7 and 10, Project Nos. 5139 and 5187, and called for bids to be received on February 3, 2004; and

WHEREAS, nine bids were received ranging from \$554,369.40 to \$747,807.30 and Rosas Construction submitted the low bid in the amount of \$554,369.40, which is 19.7 percent below the Engineer's Estimate of \$690,000; and

WHEREAS, the projects consist of constructing 92 wheelchair ramps and 193 separate locations of sidewalk repairs in Districts 7 and 10.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that Rosas Construction of Oakland, California, is hereby awarded the contract for the construction of wheelchair ramps and sidewalk repairs in Districts 7 and 10, Project Nos. 5139 and 5187, in accordance with the plans and specifications adopted therefor and on file in the office of the City Clerk of the City of Hayward at and for the price named and stated in the bid of the hereinabove specified bidder, and all other bids are hereby rejected.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute an agreement for the award of the contract on behalf of the City of Hayward, in the amount of \$554,369.40, in a form to be approved by the City Attorney.

IN COUNCIL, HAYWARD, CALIFORNIA February 24, 2004

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS: Jimenez, Hilson, Rodriquez, Ward, Dowling, Henson
MAYOR: Cooper

NOES: COUNCIL MEMBERS: None

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward